

| ENROLLMENT CATEGORIES | 10-15-2013 ACTUAL | 10-15-2014 ACTUAL | 10-15-2015 ESTIMATE |
|---|----------------------|----------------------|------------------------|
| Pupils On Roll Regular Full-Time | 1,221.0 | 1,244.0 | 1,211.0 |
| Pupils On Roll Special Ed Full-Time | 157.0 | 166.0 | 166.0 |
| Pupils On Roll SUBTOTAL | 1,378.0 | 1,410.0 | 1,377.0 |
| Pupils in Private School Placements | 8.0 | 8.0 | 8.0 |
| Pupils Sent to Other Districts Regular | 586.0 | 591.0 | 580.0 |
| Pupils Sent to Other Districts Special Ed | 85.5 | 83.5 | 90.5 |
| Pupils Received | 73.0 | 78.0 | 68.0 |

| Budget Category | Account | 2013-14 Actual | 2014-15 Revised | 2015-16 Anticipated |
|---|--------------|-------------------|--------------------|------------------------|
| Operating Budget: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 10-1210 | 22,813,892 | 22,975,000 | 23,200,000 |
| Total Tuition | 10-1300 | 669,893 | 645,671 | 735,825 |
| Transportation Fees From Other LEAS | 10-1420-1440 | 191,181 | 56,000 | 64,000 |
| Unrestricted Miscellaneous Revenues | 10-1XXX | 81,695 | 58,000 | 55,000 |
| Interest Earned On Capital Reserve Funds | 10-1XXX | 0 | 1,800 | 1,965 |
| Other Restricted Miscellaneous Revenues | 10-1XXX | 81,202 | 12,000 | 12,000 |
| Subtotal - Revenues From Local Sources | | 23,837,863 | 23,748,471 | 24,068,790 |
| Revenues from State Sources: | | | | |
| School Choice Aid | 10-3116 | 0 | 394,800 | 417,360 |
| Categorical Transportation Aid | 10-3121 | 1,445,583 | 1,445,583 | 1,445,583 |
| Extraordinary Aid | 10-3131 | 88,594 | 0 | 0 |
| Categorical Special Education Aid | 10-3132 | 1,098,835 | 1,098,835 | 1,098,835 |
| Equalization Aid | 10-3176 | 4,307,772 | 4,307,772 | 4,307,772 |
| Categorical Security Aid | 10-3177 | 164,852 | 164,852 | 164,852 |
| Adjustment Aid | 10-3178 | 2,640,282 | 2,640,282 | 2,640,282 |
| Other State Aids | 10-3XXX | 11,832 | 38,540 | 38,540 |
| Subtotal - Revenues From State Sources | | 9,757,750 | 10,090,664 | 10,113,224 |
| Revenues from Federal Sources: | | | | |
| Medicaid Reimbursement | 10-4200 | 45,916 | 18,819 | 23,056 |
| Subtotal - Revenues From Federal Sources | | 45,916 | 18,819 | 23,056 |
| Budgeted Fund Balance - Operating Budget | | | | |
| Withdrawal From Maint. Reserve | 10-310 | 0 | 100,000 | 150,000 |
| Adjustment For Prior Year Encumbrances | | 0 | 1,458,136 | 0 |
| Actual Revenues (Over)/Under Expenditures | | -863,729 | 0 | 0 |
| Total Operating Budget | | 32,777,800 | 36,305,172 | 35,248,126 |

| Budget Category | Account | 2013-14 Actual | 2014-15 Revised | 2015-16 Anticipated |
|---|--------------|----------------|-----------------|---------------------|
| Grants and Entitlements: | | | | |
| Revenues from Federal Sources: | | | | |
| Title I | 20-4411-4416 | 99,309 | 96,997 | 82,447 |
| Title II | 20-4451-4455 | 52,777 | 45,224 | 38,440 |
| I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 527,528 | 459,145 | 390,273 |
| Total Revenues From Federal Sources | | 679,614 | 601,366 | 511,160 |
| Total Grants And Entitlements | | 679,614 | 601,366 | 511,160 |
| Total Revenues/Sources | | 33,457,414 | 36,906,538 | 35,759,286 |
| Total Revenues/Sources Net of Transfers | | 33,457,414 | 36,906,538 | 35,759,286 |

| Budget Category | Account | 2013-14 Actual | 2014-15 Revised | 2015-16 Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| General Current Expense: | | | | |
| Instruction: | | | | |
| Regular Programs - Instruction | 11-1XX-100-XXX | 6,856,387 | 7,929,330 | 7,354,530 |
| Special Education - Instruction | 11-2XX-100-XXX | 1,677,070 | 1,735,214 | 1,761,152 |
| Basic Skills/Remedial - Instruction | 11-230-100-XXX | 555,865 | 712,075 | 763,737 |
| School-Spon. Co/Extra Curr. Actvts. - Inst | 11-401-100-XXX | 18,437 | 20,556 | 21,330 |
| School-Sponsored Athletics - Instruction | 11-402-100-XXX | 42,519 | 50,000 | 47,620 |
| Before/After School Programs | 11-421-XXX-XXX | 7,835 | 20,865 | 20,245 |
| Summer School | 11-422-XXX-XXX | 41,658 | 54,000 | 54,410 |
| Support Services: | | | | |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 10,023,586 | 10,104,718 | 12,183,313 |
| Undist. Expend.-Attendance And Social Work | 11-000-211-XXX | 33,029 | 37,579 | 37,693 |
| Undist. Expenditures - Health Services | 11-000-213-XXX | 245,453 | 233,189 | 232,956 |
| Undist. Expend.-Speech, OT, PT And Related Svcs | 11-000-216-XXX | 370,199 | 391,443 | 405,999 |
| Undist Expend-Oth Supp Serv Std-Extra Serv | 11-000-217-XXX | 333,826 | 476,814 | 500,581 |
| Undist. Expenditures - Guidance | 11-000-218-XXX | 207,655 | 224,199 | 223,796 |
| Undist. Expenditures - Child Study Teams | 11-000-219-XXX | 420,771 | 458,968 | 464,868 |
| Undist. Expend.-Improv. Of Inst. Serv. | 11-000-221-XXX | 422,836 | 493,069 | 543,432 |
| Undist. Expend.-Edu. Media Serv./Library | 11-000-222-XXX | 183,258 | 186,950 | 173,294 |
| Undist. Expend.-Instr. Staff Training Serv. | 11-000-223-XXX | 35,498 | 55,350 | 53,200 |
| Undist. Expend.-Support Serv.-Gen. Admin. | 11-000-230-XXX | 513,016 | 664,658 | 560,505 |
| Undist. Expend.-Support Serv.-School Admin. | 11-000-240-XXX | 690,007 | 762,472 | 764,810 |
| Undist. Expend. - Central Services | 11-000-251-XXX | 340,447 | 371,214 | 368,346 |
| Undist. Expend. - Admin. Info Technology | 11-000-252-XXX | 129,599 | 193,043 | 200,986 |
| Undist. Expend.-Oper. And Maint. Of Plant Serv. | 11-000-26X-XXX | 2,188,560 | 2,534,196 | 2,340,628 |
| Undist. Expend.-Student Transportation Serv. | 11-000-270-XXX | 1,784,333 | 2,052,587 | 2,052,155 |
| Personal Services - Employee Benefits | 11-XXX-XXX-2XX | 3,094,710 | 3,740,478 | 3,793,195 |
| Total Undistributed Expenditures | | 21,016,783 | 22,980,927 | 24,899,757 |
| Total General Current Expense | | 30,216,554 | 33,502,967 | 34,922,781 |

| Budget Category | Account | 2013-14 Actual | 2014-15 Revised | 2015-16 Anticipated |
|---|----------------|-------------------|--------------------|------------------------|
| Capital Expenditures: | | | | |
| Equipment | 12-XXX-XXX-730 | 90,769 | 78,622 | 17,000 |
| Facilities Acquisition And Const. Serv. | 12-000-400-XXX | 2,380,645 | 2,641,785 | 216,815 |
| Interest Deposit To Capital Reserve | 10-604 | 0 | 1,800 | 1,965 |
| Total Capital Outlay | | 2,471,414 | 2,722,207 | 235,780 |
| Special Schools: | | | | |
| Adult Education: | | | | |
| Adult Education-Local-Instruction | 13-602-100-XXX | 5,764 | 8,800 | 8,800 |
| Adult Education-Local-Support Serv. | 13-602-200-XXX | 6,000 | 6,000 | 6,000 |
| Total Adult Education-Local | 13-602-X00-XXX | 11,764 | 14,800 | 14,800 |
| Total Special Schools | 13-XXX-XXX-XXX | 11,764 | 14,800 | 14,800 |
| Transfer Of Funds To Charter Schools | 10-000-100-56X | 78,068 | 65,198 | 74,765 |
| General Fund Grand Total | | 32,777,800 | 36,305,172 | 35,248,126 |
| Special Grants and Entitlements: | | | | |
| Federal Projects: | | | | |
| Title I | 20-XXX-XXX-XXX | 99,309 | 96,997 | 82,447 |
| Title II | 20-XXX-XXX-XXX | 52,777 | 45,224 | 38,440 |
| I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 527,528 | 459,145 | 390,273 |
| Total Federal Projects | 20-XXX-XXX-XXX | 679,614 | 601,366 | 511,160 |
| Total Special Revenue Funds | | 679,614 | 601,366 | 511,160 |
| Total Expenditures/Appropriations | | 33,457,414 | 36,906,538 | 35,759,286 |
| Total Expenditures Net of Transfers | | 33,457,414 | 36,906,538 | 35,759,286 |

| Budget Category | Audited Balance 6-30-2013 | Audited Balance 6-30-2014 | Estimated Balance 6-30-2015 | Estimated Balance 6-30-2016 |
|---|------------------------------|------------------------------|--------------------------------|--------------------------------|
| Unrestricted: | | | | |
| --General Operating Budget | 735,862 | 828,675 | 708,118 | 696,941 |
| --Repayment of Debt | 0 | 0 | 0 | 0 |
| Restricted for Specific Purposes- General Operating Budget: | | | | |
| --Capital Reserve | 550,003 | 850,003 | 1,001,803 | 1,003,768 |
| --Adult Education Programs | 0 | 0 | 0 | 0 |
| --Maintenance Reserve | 1,175,000 | 1,375,000 | 1,375,000 | 1,225,000 |
| --Legal Reserve | 2,020,091 | 1,770,961 | 881,879 | 0 |
| --Tuition Reserve | 0 | 0 | 0 | 0 |
| --Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| Repayment of Debt: | | | | |
| --Restricted for Repayment of Debt | 0 | 0 | 0 | 0 |

| Per Pupil Cost Calculations | 2012-13 Actual Costs | 2013-14 Actual Costs | 2014-15 Original Budget | 2014-15 Revised Budget | 2015-16 Proposed Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$13,401 | \$13,446 | \$15,234 | \$15,182 | \$15,067 |
| Total Classroom Instruction | \$8,272 | \$8,216 | \$9,286 | \$9,234 | \$9,102 |
| Classroom-Salaries and Benefits | \$7,643 | \$7,632 | \$8,558 | \$8,170 | \$8,406 |
| Classroom-General Supplies and Textbooks | \$497 | \$478 | \$570 | \$915 | \$531 |
| Classroom-Purchased Services | \$132 | \$105 | \$158 | \$148 | \$166 |
| Total Support Services | \$1,881 | \$1,956 | \$2,307 | \$2,183 | \$2,304 |
| Support Services-Salaries and Benefits | \$1,516 | \$1,538 | \$1,786 | \$1,653 | \$1,744 |
| Total Administrative Costs | \$1,451 | \$1,448 | \$1,668 | \$1,689 | \$1,669 |
| Administration Salaries and Benefits | \$1,175 | \$1,120 | \$1,269 | \$1,236 | \$1,311 |
| Total Operations and Maintenance of Plant | \$1,721 | \$1,739 | \$1,864 | \$1,972 | \$1,883 |
| Operations and Maintenance-Salaries and Benefits | \$706 | \$697 | \$810 | \$769 | \$809 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$54 | \$54 | \$65 | \$62 | \$62 |
| Total Equipment Costs | \$120 | \$66 | \$37 | \$56 | \$12 |
| Legal Costs | \$29 | \$32 | \$60 | \$67 | \$53 |
| Employee Benefits as a percentage of salaries* | 22.73% | 25.29% | 28.45% | 28.26% | 28.27% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|--|-------------------------|
| Transportation Services, including Fuel | Utilize Township fuel pump to fuel up School District Buses | 0 |
| Transportation Services, including Fuel | Transport students through consortium with Atlantic County Special Services and Cape May County Special Services | 0 |
| Transportation Services, including Fuel | Enter into jointures with surround school districts to transport Choice students | 0 |
| Purchasing | Member of ACES for the purchase of electrical services | 0 |
| Purchasing | Member of Educational Data Services consortium for the purchase of classroom/custodial supplies | 0 |
| Municipal/Public Works | Township handles snow removal, trash pickup, and groundskeeping of athletic fields | 0 |
| Municipal/Public Works | Township loans labor for small construction projects | 0 |
| Municipal/Public Works | School District loans labor for floor maintenance of township buildings | 0 |
| Municipal/Public Works | Township maintains school vehicles and makes necessary repairs | 0 |
| Municipal/Public Works | Township allows School District vehicles to fuel at Township lot | 0 |
| Professional Staff Development | Participation in professional development programs with Cape May County Schools | 0 |
| Insurance Coverages and Benefits | Member of the Cape Atlantic Insurance Pool | 0 |

| | |
|--|---------------|
| | |
| A. Estimated 15-16 School Tax Rate | |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS | |
| (A) General Fund School Levy | 23,200,000 |
| (B) Estimated Net Taxable Valuation (as of 10/01/14) | 2,159,746,783 |
| (C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100 | 1.0742 |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS | |
| (D) Total School Levy | 23,200,000 |
| (E) Estimated Net Taxable Valuation (as of 10/01/14) | 2,159,746,783 |
| (F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100 | 1.0742 |
| ----- | |
| B. Estimated 15-16 Equalized School Tax Rate | |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS | |
| (G) General Fund School Levy | 23,200,000 |
| (H) Estimated Equalized Valuation (as of 10/01/14) | 1,929,667,952 |
| (I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100 | 1.2023 |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS | |
| (J) Total School Levy | 23,200,000 |
| (K) Estimated Equalized Valuation (as of 10/01/14) | 1,929,667,952 |
| (L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100 | 1.2023 |
| ----- | |

NAME=Allen Matthews

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | B&G Supervisor |
| Base Annual Salary Amount | \$83,000 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 12/02/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 240 |
| Contracted Number of Annual Vacation Days | 15 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$2,985 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$432 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | N/A - Needs twelve years of service |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 1 day @ per diem |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Allen Matthews

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Donna Young

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Human Resource Manager |
| Base Annual Salary Amount | \$79,494 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 240 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |

NAME=Donna Young

| CATEGORY | MEASURE |
|---|-------------------------|
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$5,962 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 18 days @ per diem |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$4,750 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | Health Insurance Waiver |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Glen Stewart

| CATEGORY | MEASURE |
|----------------------------|------------------------|
| Job Title | Information Technology |
| Job Title II | |
| Base Annual Salary Amount | \$82,048 |
| Full-Time Equivalent (FTE) | 1.0 |

NAME=Glen Stewart

| CATEGORY | MEASURE |
|---|------------------------|
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 240 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 2 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$7,295 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$14,290 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | \$50/day; max \$10,000 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 13.5 @ per diem |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$4,750 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |

NAME=Glen Stewart

| CATEGORY | MEASURE |
|---|-------------------------|
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | Health Insurance Waiver |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Laurie Ryan

| CATEGORY | MEASURE |
|--|------------------------|
| Job Title | Business Administrator |
| Job Title II | |
| Base Annual Salary Amount | \$104,000 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 18 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$4,900 |
| Total Bonuses Amount | \$1,000 |
| Total Stipends Amount | \$0 |

NAME=Laurie Ryan

| CATEGORY | MEASURE |
|---|--|
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,250 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$6,600 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Not eligible - Need 12 years service in district |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 16.5 days @ per diem |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Vincent Palmieri, Jr

| CATEGORY | MEASURE |
|-------------------------------|----------------|
| Job Title | Superintendent |
| Job Title II | |
| Base Annual Salary Amount | \$145,000 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |

NAME=Vincent Palmieri, Jr

| CATEGORY | MEASURE |
|---|-------------------------|
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$5,400 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,750 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$32,542 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | \$100/day; \$15,000 max |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 38 days @ per diem |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |

NAME=Vincent Palmieri, Jr

| CATEGORY | MEASURE |
|----------------------|---------|
| Additional Comment 2 | |
| Additional Comment 3 | |