

UPPER TOWNSHIP BOARD OF EDUCATION

FINANCE COMMITTEE AGENDA

December 13, 2010

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District Goals as they pertain to the budget

- 1) Resolve & Initiate a plan for facility needs
- 2) Design, fund and implement an academic program that aligns to required state standards and promotes academic proficiency for all students.
- 3) Provide easily accessible information for all residents regarding the district.

1. Enrollment fluctuations

- Current grade 9 = 162
- Current grade 8 = 195
- Current grade 7 = 140
- Current grade 6 = 164
- Current grade 5 = 161
- Current grade 4 = 141
- Current grade 3 = 153
- Current grade 2 = 135
- Current grade 1 = 127
- Current grade K = 128
- Ocean City tuition rate = \$16,600

2. Preschool tuition rate(s) for 2011/12

3. K.E.Y.S. rates for 2011/12